

MDEStat Meeting

April 18, 2011



Robert Summers, Acting Secretary

Sue Battle-McDonald, Stat Director

Table 1: Backlogged WSP Triennial Lab Inspections

WSP Triennial Lab Inspections	Backlog as of 2/28/11	Current Backlog 4/11/11
Microbiological	0	2
Chemistry (Inorganic)	2	4
Other (Radiological/Organic chemistry)	0	0
Total	2	6

**Table 2: DWSRF Setaside Funding: Status
4/11/11**

Setaside Category	FFY08	FFY09	FFY10	Totals
Funds Awarded to MDE				
15% Wellhead Protection	1,993,288	848,535	1,978,792	4,820,615
15% Cap. Dev.	1,386,662	832,815	1,180,085	3,399,562
10%	3,346,159	1,120,900	2,105,900	6,572,959
2%	677,134	224,180	421,180	1,322,494
Totals Awarded to MDE by EPA	7,403,243	3,026,430	5,685,930	16,115,603
Funds Expended and Remaining				
Total Spent to Date	5,908,477.88	1,089,958.35	0	6,998,436.23
Remaining Amounts in Federal ASAP	1,494,765.12	1,936,471.65	5,685,930.00	9,117,166.77
Expenditure Deadline	9/30/11	9/30/12	9/30/13	NA

Table 3: WMA Compliance Enforcement Cases in OAG by Priority Level, 4/11/11 Status

WMA TOTALS											4/11/11 Data by Program		
Priority Level	4/12/10	5/19/10	6/21/10	8/9/10	9/13/10	10/25/10	11/29/10	1/24/11	2/28/11	4/11/11	Compliance	Dam Safety	Water Supply
5	57	55	54	58	51	51	42	43	43	43	42	1	0
4	93	84	86	91	95	98	107	112	118	121	121	0	0
3	274	305	315	329	339	352	354	361	365	372	371	0	1
2	61	67	67	67	68	68	68	70	72	72	72	0	0
1	37	40	45	54	62	78	85	93	102	109	104	0	5
Total	522	551	567	599	615	647	656	679	700	717	710	1	6



Table 4: WMA Vacancies of Concern with Approved Hiring Exceptions

PIN	Vacancy Date	DBM approval rcvd? Y/N	MS22 ready? Y/N	Questions ready? Y/N	Overdue for Action by Admin? Y/N – if yes please explain
057411	06/30/10	Y	Y	Y	N
014520	10/31/10	Y	Y	Y	N
014568	11/09/10	Y	Y	Y	N
063994	06/30/10	Y	Y	Y	N